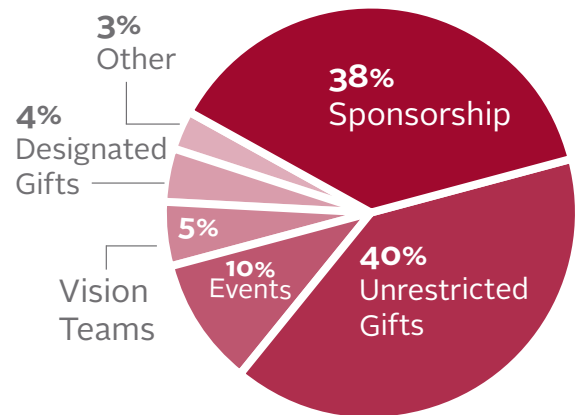


2023 Financials

Operating Revenue

	2022	2023
Sponsorship	1,873,718	1,698,735
Unrestricted Gifts	1,802,746	1,791,985
Events	534,448	458,531
Vision Teams	242,785	240,470
Designated Gifts	129,546	175,762
Other	75,104	150,094
TOTAL OPERATING REVENUE	4,658,347	4,515,577

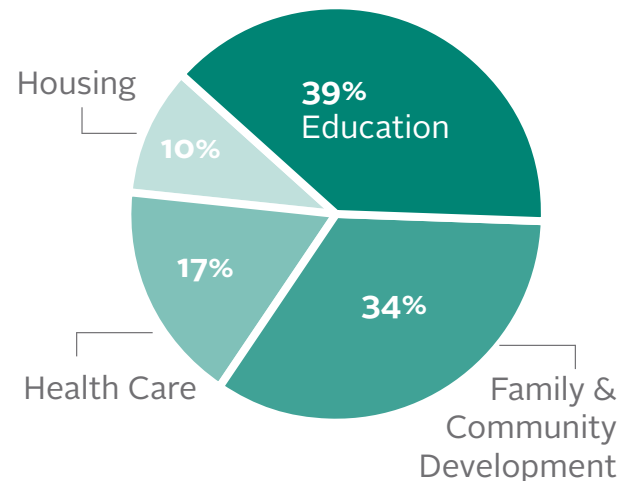
SOURCES OF REVENUE



Operating Expenses

Program Services	2022	2023
Education	1,620,415	1,794,586
Family & Community Development	1,302,642	1,541,163
Health Care	741,960	796,176
Housing	288,115	442,314
Total Programing Expense	3,953,132	4,574,239
Management & General	660,233	702,241
Fundraising	246,491	381,222
TOTAL OPERATING EXPENSE	4,859,856	5,657,702

PROGRAM EXPENSES



Net Assets

	2023	2023
Operating Revenue	(201,509)	(1,142,125)
Less Operating Expenses		
Non Operating Activity**	(608,267)	301,466
Increase, Decrease In Net Assets	(809,776)	(840,659)
NET ASSETS, BEGINNING OF THE YEAR	7,999,663	7,189,887
NET ASSETS, END OF THE YEAR	7,189,887	6,349,228

USE OF FUNDS

